

## APPENDIX C - POTENTIAL CAPITAL PROJECTS 2023-24 TO 2032-33 BY YEAR

These projects are currently very high level and commencement is subject to business case approval and affordable funding solutions identified.

Directorate	Potential Forthcoming Projects	Description of Project	Total Cost of Scheme £000s	Indicative Costs			
				2023-24	2024-25	2025-26	2026-27
				Year 1 £000s	Year 2 £000s	Year 3 £000s	Year 4 £000s
ASCH	Extra Care Facilities	Provision of Extra Care Accommodation	16,800		4,000	4,000	8,800
GET	Waste Transfer Station	Church Marshes	16,000			10,700	5,300
GET	Waste Transfer Station	North Farm	16,000				8,550
GET	Waste Transfer Station	Ebbsfleet	10,000				
GET	North Farm Solar Farm	Solar farm at closed landfill site.	4,500				
GET	Maidstone District Heat Network	Renewable energy heat options for the Maidstone area	12,000		6,000	6,000	
GET	Kent Scientific Services	Renewal/Modernisation of laboratory facilities	10,000		10,000		
GET	A228 Colts Hill Strategic Link - Road Scheme	Construction of bypass	45,000				
GET	South East Maidstone Strategic Route - Road Scheme	Construction of bypass	35,000				
GET	Orchard Way Railway Bridge	Strategic Highway Improvement	15,000				
GET	Designated Funds	Programme of projects related to the Lower Thames Crossing.	12,642	4,122	8,520		
GET	Dover Access Improvements	Levelling Up Fund Round 2 bid to improve the efficiency of the port and also reduce congestion on the strategic and local road network	58,470	2,627	55,843		
GET	M20 Junction 7 Improvements	Levelling Up Fund Round 2 bid for capacity improvements	8,338	1,812	6,526		
GET	Folkestone Town Centre Improvements	Levelling Up Fund Round 2 bid for transport, public realm and regeneration improvements in Folkestone Town Centre	21,991	10,976	11,015		
GET	Thanet Way	Structural improvements to the Thanet Way A299	42,500		42,500		
DCED	Future Assets	Asset review to include community services, office estate and specialist assets	53,500			6,500	6,500
DCED	Carbon Neutral for 2030	Public Sector heat incentives for KCC buildings Move 30% of Gas heating to Heat Pumps, insulate those buildings for 20% reduction in heat loss and Roll out LED lighting in all KCC buildings where practicable	40,000		6,500	6,500	6,500
<b>Total Potential Forthcoming Projects</b>			<b>417,741</b>	<b>19,537</b>	<b>150,904</b>	<b>33,700</b>	<b>35,650</b>

## APPENDIX C - POTENTIAL CAPITAL PROJECTS 2023-24 TO 2032-33 BY YEAR

These projects are currently very high level and commencement is subject to business case approval and affordable funding solution:

Directorate	Potential Forthcoming Projects	Description of Project	Indicative Costs						
			2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
			Year 5 £000s	Year 6 £000s	Year 7 £000s	Year 8 £000s	Year 9 £000s	Year 10 £000s	
ASCH	Extra Care Facilities	Provision of Extra Care Accommodation							
GET	Waste Transfer Station	Church Marshes							
GET	Waste Transfer Station	North Farm	7,450						
GET	Waste Transfer Station	Ebbsfleet	10,000						
GET	North Farm Solar Farm	Solar farm at closed landfill site.	4,500						
GET	Maidstone District Heat Network	Renewable energy heat options for the Maidstone area							
GET	Kent Scientific Services	Renewal/Modernisation of laboratory facilities							
GET	A228 Colts Hill Strategic Link - Road Scheme	Construction of bypass							45,000
GET	South East Maidstone Strategic Route - Road Scheme	Construction of bypass							35,000
GET	Orchard Way Railway Bridge	Strategic Highway Improvement							15,000
GET	Designated Funds	Programme of projects related to the Lower Thames Crossing.							
GET	Dover Access Improvements	Levelling Up Fund Round 2 bid to improve the efficiency of the port and also reduce congestion on the strategic and local road network							
GET	M20 Junction 7 Improvements	Levelling Up Fund Round 2 bid for capacity improvements							
GET	Folkestone Town Centre Improvements	Levelling Up Fund Round 2 bid for transport, public realm and regeneration improvements in Folkestone Town Centre							
GET	Thanet Way	Structural improvements to the Thanet Way A299							
DCED	Future Assets	Asset review to include community services, office estate and specialist assets	6,750	6,750	6,750	6,750	6,750		6,750
DCED	Carbon Neutral for 2030	Public Sector heat incentives for KCC buildings Move 30% of Gas heating to Heat Pumps, insulate those buildings for 20% reduction in heat loss and Roll out LED lighting in all KCC buildings where practicable	6,500	7,000	7,000				
<b>Total Potential Forthcoming Projects</b>			<b>35,200</b>	<b>13,750</b>	<b>13,750</b>	<b>6,750</b>	<b>6,750</b>		<b>101,750</b>